

Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	4,329.70	\$16,210.51	24	4,329.70	\$16,210.51	24	\$193,573.98	8.37%
Residential Home Energy Services - RCS	0.00	\$1,500.00	6	0.00	\$1,500.00	6	\$24,865.81	6.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,222.00	\$1,624.00	5	3,222.00	\$1,624.00	5	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	7,551.70	\$19,369.51	36.00	7,551.70	\$19,369.51	36	\$218,439.80	
Res % of Total	16.37%	80.09%	85.71%	16.37%	80.09%	85.71%	61.08%	
Low-Income Single Family Retrofit	765.30	\$353.22	1	765.30	\$353.22	1	\$38,356.13	0.92%
Low-Income Multi-Family Retrofit	537.30	\$294.22	1	537.30	\$294.22	1	\$0.00	0.00%
LI Subtotal	1,302.60	\$647.44	2.00	1,302.60	\$647.44	2	\$38,356.13	
LI % of Total	2.82%	2.68%	4.76%	2.82%	2.68%	4.76%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$26,337.72	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$74,513.88	0.00%
C&I Multifamily Retrofit	257.00	\$135.00	1	257.00	\$135.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	37,019.21	\$4,032.00	3	37,019.21	\$4,032.00	3	\$0.00	0.00%
C&I Subtotal	37,276.21	\$4,167.00	4.00	37,276.21	\$4,167.00	4	\$100,851.60	
C&I % of Total	80.81%	17.23%	9.52%	80.81%	17.23%	9.52%	28.20%	
Total	46,130.51	\$24,183.95	42	46,130.51	\$24,183.95	42	\$357,647.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.